

**PAROCHIAL CHURCH COUNCIL OF  
ST PAUL LEAMINGTON PRIORS**

**STATEMENT OF FINANCIAL ACTIVITIES  
For the year ended 31 December 2019**

**Independent Examiner's Report to the Members/Trustees of The Parochial Church Council of the Ecclesiastical Parish of St Paul, Leamington Priors**

I report to the charity members/trustees on my examination of the accounts of the charity for the year ended 31st December 2019 which are set out on pages A3 to A13

**Responsibilities and basis of report**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act

**Independent examiner's statement**

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, and the Association of Chartered Certified Accountants, which are listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



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24/1 March 2020

PAROCHIAL CHURCH COUNCIL OF ST PAUL LEAMINGTON PRIORS

STATEMENT OF FINANCIAL ACTIVITIES

For the year ended 31 December 2019

	Notes	Unres- tricted Funds £	Restricted Funds £	TOTAL FUNDS 2019 £	Unres- tricted Funds £	Restricted Funds £	TOTAL FUNDS 2018 £
<b>INCOMING RESOURCES</b>							
Voluntary income	2(a)	516,240	13,839	530,079	499,721	15,957	515,678
Activities for generating funds	2(b)	2,864	-	2,864	442	-	442
Income from investments	2(c)	19,949	-	19,949	17,151	-	17,151
Church activities	2(d)	19,092	-	19,092	22,366	-	22,366
<b>TOTAL INCOMING RESOURCES</b>		<b>558,145</b>	<b>13,839</b>	<b>571,984</b>	<b>539,680</b>	<b>15,957</b>	<b>555,637</b>
<b>RESOURCES EXPENDED</b>							
Church activities - Grants	3(a)	46,908	10,073	56,981	53,470	7,863	61,333
Church activities - Ministry	3(b)	543,149	1,074	544,223	461,637	1,300	462,937
Governance costs	3(c)	2,710	-	2,710	2,700	-	2,700
<b>TOTAL RESOURCES EXPENDED</b>		<b>592,767</b>	<b>11,147</b>	<b>603,914</b>	<b>517,807</b>	<b>9,163</b>	<b>526,970</b>
<b>NET INCOMING/(OUTGOING) RESOURCES BEFORE TRANSFERS</b>							
		(34,622)	2,692	(31,930)	21,873	6,794	28,667
Transfers between funds		-	-	-	-	-	-
<b>NET INCOMING/(OUTGOING) RESOURCES BEFORE OTHER RECOGNISED GAINS AND LOSSES</b>							
		(34,622)	2,692	(31,930)	21,873	6,794	28,667
Gains on investment assets on revaluation	8	1,745		1,745	(228)	-	(228)
<b>NET MOVEMENT IN FUNDS</b>		<b>(32,877)</b>	<b>2,692</b>	<b>(30,185)</b>	<b>21,645</b>	<b>6,794</b>	<b>28,439</b>
Balances brought forward 1 January		796,944	12,828	809,772	775,299	6,034	781,333
<b>Balances carried forward 31 December</b>		<b>764,067</b>	<b>15,520</b>	<b>779,587</b>	<b>796,944</b>	<b>12,828</b>	<b>809,772</b>

The notes on pages A6 to A13 form part of this financial statement.

PAROCHIAL CHURCH COUNCIL OF ST PAUL LEAMINGTON PRIORS

BALANCE SHEET as at 31 December 2019

	Notes	2019 £	2018 £
<b>FIXED ASSETS</b>			
Tangible fixed assets	6	290,901	294,555
Investment property	7	283,980	283,980
Other investment assets	8	10,321	8,576
		<u>585,202</u>	<u>587,111</u>
<b>CURRENT ASSETS</b>			
Debtors	9	25,592	20,636
Short term deposits		53,834	53,432
Cash at bank and in hand		163,926	187,920
		<u>243,352</u>	<u>261,988</u>
<b>CURRENT LIABILITIES</b>			
Creditors - falling due within one year	10	(48,967)	(39,327)
		<u>194,385</u>	<u>222,661</u>
<b>NET CURRENT ASSETS</b>			
		<u>779,587</u>	<u>809,772</u>
<b>TOTAL NET ASSETS</b>			
<b>FUNDS</b>			
Unrestricted	11	764,067	796,944
Restricted	11	15,520	12,828
		<u>779,587</u>	<u>809,772</u>
<b>TOTAL FUNDS</b>			
		<u>779,587</u>	<u>809,772</u>

Approved by the Parochial Church Council and authorised for issue on 2 March 2020 and signed on its behalf by:



Rev Jonathan Jee (Chair of PCC)



Andrew Rolls (Treasurer)

The notes on pages A6 to A13 form part of this financial statement.

PAROCHIAL CHURCH COUNCIL OF ST PAUL LEAMINGTON PRIORS

CASH FLOW STATEMENT

For the year ended 31 December 2019

	2019		2018	
	£	£	£	£
<b>Net cash provided by/(used in) operating activities</b>		(37,572)		25,304
<b>Cash flows from investing activities</b>				
Dividends and interest from investments	603		611	
Rent from investments	19,346		16,540	
Purchase of:				
Tangible fixed assets for the use of the PCC	(5,969)		-	
<b>Net cash provided by/(used in) investing activities</b>		13,980		17,151
<b>Change in cash and cash equivalents in the reporting periods</b>		(23,592)		42,455
<b>Cash and cash equivalents at 1 January</b>		241,352		198,897
<b>Cash and cash equivalents at 31 December</b>		<u>217,760</u>		<u>241,352</u>
<b>Reconciliation of net income/(expenditure) before investment gains</b>				
<b>Net income before investment gains 31 December</b>		(31,930)		28,667
<b>Adjustments for:</b>				
Depreciation charges		9,623		8,687
Dividends and interest from investments		(603)		(611)
Rent from investments		(19,346)		(16,540)
Decrease/(increase) in debtors		(4,956)		11,857
(Decrease)/increase in creditors		9,640		(6,756)
<b>Net cash provided by/(used in) operating activities</b>		<u>(37,572)</u>		<u>25,304</u>
<b>Analysis of cash and cash equivalents</b>				
Cash in hand and at bank		163,926		187,920
Notice deposits (less than 3 months)		53,834		53,432
		<u>217,760</u>		<u>241,352</u>

## PAROCHIAL CHURCH COUNCIL OF ST PAUL LEAMINGTON PRIORS

### NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 December 2019

#### 1 ACCOUNTING POLICIES

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 (as updated through Update Bulletin 1 published on 2 February 2016) and UK Generally Accepted Practice as it applies from 1 January 2015.

The financial statements have been prepared to give a 'true and fair view' and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value. Land and property assets are included at a deemed cost being their 1997 valuation. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of church members.

#### **Funds**

Restricted Funds represent donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund. These funds are itemised in Note 11.

#### **Incoming Resources**

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy.

##### *Voluntary income and capital sources*

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under Gift Aid is recognised only when received.

Income tax recoverable on Gift Aid donations is recognised when the income is recognised.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.

Miscellaneous sales income is accounted for gross.

##### *Other income*

Rental income from the letting of church premises is accounted for when earned.

Parochial fees due to the PCC for weddings, funerals etc. are accounted for on an event by event basis.

##### *Income from investments*

Dividends are accounted for when due and payable. Interest entitlements are accounted for as they accrue. Tax recoverable on such income is recognised in the same accounting year.

##### *Investment gains and losses*

Realised gains or losses are recognised when investments are sold. Unrealised gains or losses are accounted for on revaluation of investments at 31 December.

#### **Resources Expended**

All resources expended are recognised once there is a legal or constructive obligation to make a payment to a third party.

##### *Grants*

Grants and donations are accounted for when paid over or when awarded.

**PAROCHIAL CHURCH COUNCIL OF ST PAUL LEAMINGTON PRIORS**

**NOTES TO THE FINANCIAL STATEMENTS**

For the year ended 31 December 2019

**1 ACCOUNTING POLICIES (continued)**

*Activities directly relating to the work of the Church*

The diocesan parish share is accounted for when paid. Any parish share unpaid at 31 December is provided for in these accounts as an operational (although not legal) liability and is shown as a creditor in the Balance Sheet.

*Retirement benefits*

The PCC operates a defined contribution scheme. The amount charged to the Statement of Financial Activities in respect of pension costs and other post retirement benefits is the contributions payable in the year. Differences between contributions payable in the year and contributions actually paid are shown as either accruals or prepayments in the balance sheet.

**Fixed Assets**

*Consecrated property and moveable church furnishings*

Consecrated and beneficed property is excluded from the accounts by provision 10(2) of the Charities Act 2011.

Moveable church furnishings held by the Vicar and Churchwardens on special trust for the PCC and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the Church's Inventory which can be inspected at any reasonable time.

For inalienable property acquired prior to 2001 there is insufficient cost information available and therefore such assets are not valued in the accounts. Items acquired since 1 January 2001 have been capitalised and depreciated in the accounts over their currently anticipated useful economic life (initially over six years) on a straight line basis.

All expenditure incurred during the year on consecrated or beneficed buildings, individual items under £1,000 or on the repair of moveable church furnishings acquired before 1 January 2001 is written off.

*Other land and buildings*

Other land and buildings held by the PCC are included in the accounts at the 1997 valuation plus subsequent additions and improvements at cost in accordance with the transitional rules regarding the revaluation of assets. The valuation has not been updated. Buildings, including improvements to them are depreciated over 50 years from the valuation date or over their estimated useful life if that is shorter. Land is not depreciated. Expenditure on routine maintenance and repair is written off as incurred.

*Other fixtures, fittings and office equipment*

Equipment owned by the PCC is depreciated on a straight line basis over their estimated useful lives (between 3 and 10 years).

Individual items of equipment with a purchase price of £1,000 or less are written off in the period in which the asset is acquired.

*Investments*

Investments are valued at market value at 31 December.

*Current assets*

Amounts owing to the PCC at 31 December are shown as debtors, less provision for amounts that may prove non-collectable.

Short term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

PAROCHIAL CHURCH COUNCIL OF ST PAUL LEAMINGTON PRIORS

NOTES TO THE FINANCIAL STATEMENTS (continued)

For the year ended 31 December 2019

2 INCOMING RESOURCES

	Unres- tricted Funds £	Restricted Funds £	TOTAL FUNDS 2019 £	Unres- tricted Funds £	Restricted Funds £	TOTAL FUNDS 2018 £
<b>2(a) Voluntary income</b>						
Planned giving						
Gift Aid donations	306,782	1,000	307,782	331,304	-	331,304
Tax recoverable	76,097	250	76,347	82,836	-	82,836
Other planned giving	110,677	-	110,677	72,673	-	72,673
Other donations	21,024	1,310	22,334	11,069	-	11,069
Other appeals	1,660	10,205	11,865	5	14,657	14,662
Grants	-	-	-	-	1,300	1,300
Sundry	-	1,074	1,074	1,834	-	1,834
	516,240	13,839	530,079	499,721	15,957	515,678
<b>2(b) Activities for generating funds</b>						
Hall lets	2,864	-	2,864	442	-	442
<b>2(c) Income from investments</b>						
Dividends & Interest	603	-	603	611	-	611
Rent receivable	19,346	-	19,346	16,540	-	16,540
	19,949	-	19,949	17,151	-	17,151
<b>2(d) Church activities</b>						
Fees	3,828	-	3,828	3,406	-	3,406
Events	4,434	-	4,434	2,961	-	2,961
Sales	246	-	246	7	-	7
Discipleship	6,091	-	6,091	11,263	-	11,263
Outreach	1,865	-	1,865	1,401	-	1,401
Youth and students	2,628	-	2,628	3,328	-	3,328
	19,092	-	19,092	22,366	-	22,366
<b>TOTAL INCOMING RESOURCES</b>	<b>558,145</b>	<b>13,839</b>	<b>571,984</b>	<b>539,680</b>	<b>15,957</b>	<b>555,637</b>



PAROCHIAL CHURCH COUNCIL OF ST PAUL LEAMINGTON PRIORS

NOTES TO THE FINANCIAL STATEMENTS (continued)

For the year ended 31 December 2019

3 RESOURCES EXPENDED

	Unres- tricted Funds £	Restricted Funds £	TOTAL FUNDS 2019 £	Unres- tricted Funds £	Restricted Funds £	TOTAL FUNDS 2018 £
<b>3(a) Church activities - Grants (note 13)</b>						
Overseas Mission	12,823	1,411	14,234	18,886	-	18,886
Church relief & development agencies	6,715	85	6,800	6,600	-	6,600
Home mission & church societies	22,350	-	22,350	24,584	3,823	28,407
Individuals	5,020	8,577	13,597	3,400	4,040	7,440
	46,908	10,073	56,981	53,470	7,863	61,333
<b>3(b) Church activities - Ministry</b>						
Parish share	87,998	-	87,998	86,196	-	86,196
Staff costs	282,573	-	282,573	214,994	-	214,994
Ministry	26,974	-	26,974	20,902	-	20,902
Discipleship	6,516	-	6,516	19,216	-	19,216
Outreach	5,877	-	5,877	5,818	-	5,818
Children and families	9,047	-	9,047	6,882	-	6,882
Youth and students	17,592	1,074	18,666	15,508	-	15,508
Events and short term projects	4,391	-	4,391	6,326	-	6,326
Support costs	26,630	-	26,630	19,592	1,300	20,892
Church & hall running costs	52,524	-	52,524	39,681	-	39,681
Maintenance - Church	9,116	-	9,116	4,878	-	4,878
Maintenance - Other properties	1,453	-	1,453	12,957	-	12,957
Depreciation	9,623	-	9,623	8,687	-	8,687
Fee payments	2,835	-	2,835	-	-	-
	543,149	1,074	544,223	461,637	1,300	462,937
<b>3(c) Governance costs</b>						
Independent examiner's fee	2,580	-	2,580	2,600	-	2,600
Legal and other costs	130	-	130	100	-	100
	2,710	-	2,710	2,700	-	2,700
<b>TOTAL RESOURCES EXPENDED</b>	592,767	11,147	603,914	517,807	9,163	526,970

**PAROCHIAL CHURCH COUNCIL OF ST PAUL LEAMINGTON PRIORS**

**NOTES TO THE FINANCIAL STATEMENTS (continued)**

For the year ended 31 December 2019

**4 STAFF COSTS**

	<b>2019</b>	<b>2018</b>
	£	£
Salaries	242,090	182,996
National insurance	14,248	11,374
Pension contributions	11,237	7,341
	<u>267,575</u>	<u>201,711</u>

The average number of staff employed was 14 (2018 - 11)

During the year the PCC employed the equivalent of 8.8 full time staff (2018 - 6.6), none of whom earned £60,000 pa or more.

**5 TRUSTEES AND RELATED PARTIES TRANSACTIONS**

The spouses of 5 trustees are employees of the PCC. Their total salaries amount to £63,371 (2018 - £64,789).

Trustee Rev Ruth Smith is an employee of the trust - salary for 2019 £17,792.34.

Mrs Juliet Jee the wife of Rev Jonathan Jee received £300 from the GO team short term fund.

Josh Jee the son of Rev Jonathan Jee received £500 from the GO team short term fund (2018 £700).

Trustee Tony O'Brien is chair of the Well Christian Healing Centre (see note 13).

The total amount of donations received without conditions from the trustees and related parties was £57,815 (2018 - £62,124)

There were no other related party transactions made in 2019.

No expenses were claimed by PCC members.

**6 TANGIBLE FIXED ASSETS**

	Freehold land £	Freehold buildings £	Youth equipment £	Other equipment £	Total £
<b>Gross book value</b>					
At 1 January 2019	78,000	336,766	25,546	44,742	485,054
Additions in year	-	-	-	5,969	5,969
At 31 December 2019	<u>78,000</u>	<u>336,766</u>	<u>25,546</u>	<u>50,711</u>	<u>491,023</u>
<b>Depreciation</b>					
At 1 January 2019	-	(122,241)	(25,546)	(42,712)	(190,499)
Depreciation on Disposals in year	-	-	-	-	-
Charge for year	-	(6,736)	-	(2,887)	(9,623)
At 31 December 2019	<u>-</u>	<u>(128,977)</u>	<u>(25,546)</u>	<u>(45,599)</u>	<u>(200,122)</u>
<b>Net book value</b>					
At 31 December 2018	<u>78,000</u>	<u>214,525</u>	<u>-</u>	<u>2,030</u>	<u>294,555</u>
At 31 December 2019	<u>78,000</u>	<u>207,789</u>	<u>-</u>	<u>5,112</u>	<u>290,901</u>

The freehold land and buildings comprises of the church hall and rooms and 40 Leicester Street, Leamington Spa. In 1997 the church hall and rooms was revalued at £150,000 and 40 Leicester Street at £110,000. Additions and improvements have been added at cost.

**PAROCHIAL CHURCH COUNCIL OF ST PAUL LEAMINGTON PRIORS**

**NOTES TO THE FINANCIAL STATEMENTS (continued)**

For the year ended 31 December 2019

<b>7 INVESTMENT PROPERTY</b>	<b>2019</b>	<b>2018</b>
	£	£
Market value at 1 January	283,980	283,980
Market value at 31 December	283,980	283,980

The addition represents a property in Taylor Avenue purchased on 23 September 2017

<b>8 OTHER INVESTMENT ASSETS</b>	<b>2019</b>	<b>2018</b>
	£	£
Market value at 1 January	8,576	8,804
Net unrealised investment gain	1,745	(228)
Market value at 31 December	10,321	8,576

Investments is comprised of 531 shares in Central Board of Finance of the Church of England Investment Fund valued at mid market value (2018 - 531 shares).

<b>9 DEBTORS</b>	<b>2019</b>	<b>2018</b>
	£	£
Tax recoverable	18,533	20,422
Other debtors and prepayments	7,059	214
	25,592	20,636

<b>10 LIABILITIES</b>	<b>2019</b>	<b>2018</b>
Amounts falling due within one year	£	£
Payroll tax and NIC	6,498	2,830
Other creditors	16,769	10,797
Donations committed	25,700	25,700
	48,967	39,327

**PAROCHIAL CHURCH COUNCIL OF ST PAUL LEAMINGTON PRIORS**

**NOTES TO THE FINANCIAL STATEMENTS (continued)**

For the year ended 31 December 2019

**11 SUMMARY OF ACTIVITIES AND DETAILS OF RESTRICTED FUNDS**

	Opening balance £	Income £	Expend- iture £	Investment revaluation (loss) £	Transfers £	Total move- ment in Year £	Closing balance £
<b>Unrestricted funds</b>							
Church activities							
General Fund	171,913	538,799	(590,957)	1,745	1,954	(48,459)	123,454
Designated funds							
Fixed assets	294,555	-	-	-	(3,654)	(3,654)	290,901
Investment Property	283,980	-	-	-	-	-	283,980
Property Fund	45,924	19,346	(1,810)	-	-	17,536	63,460
Travel Fund	-	-	-	-	1,700	1,700	1,700
Cameo	572	-	-	-	-	-	572
	<b>796,944</b>	<b>558,145</b>	<b>(592,767)</b>	<b>1,745</b>	<b>-</b>	<b>(32,877)</b>	<b>764,067</b>
<b>Restricted funds</b>							
Cameo/Lunch Clubs	2,003	-	-	-	-	-	2,003
Hardship Fund	9,625	9,280	(7,257)	-	-	2,023	11,648
Specific funds	1,200	4,559	(3,890)	-	-	669	1,869
	<b>12,828</b>	<b>13,839</b>	<b>(11,147)</b>	<b>-</b>	<b>-</b>	<b>2,692</b>	<b>15,520</b>
<b>Total funds</b>	<b>809,772</b>	<b>571,984</b>	<b>(603,914)</b>	<b>1,745</b>	<b>-</b>	<b>(30,185)</b>	<b>779,587</b>

**Unrestricted funds**

General Funds: It is intended that the General funds of £123,454 be used as £80,000 to cover day to day cash flow (this amounts to about 2 months worth of expenditure) and the balance of £43,454 be used for resourcing future ministry.

Fixed assets represents the non-cash assets of the church, ie buildings and equipment.

Investment Property - see Note 7.

Property Fund to maintain the properties using rental income.

Cameo represents funds held for replacement equipment.

**Restricted funds**

Lunch Clubs Legacy was bequeathed specifically to the Club for their use.

Hardship Fund represents monies to assist those in difficulty.

Specific funds represent donations and other monies received for specified purposes.

**Transfers**

From General Fund to Fixed assets designated fund representing the general fund movement relating to fixed assets.

From General Fund to Travel Fund represents an amount set aside to fund travel by Mission partners

PAROCHIAL CHURCH COUNCIL OF ST PAUL LEAMINGTON PRIORS

NOTES TO THE FINANCIAL STATEMENTS (continued)

For the year ended 31 December 2019

12 ANALYSIS OF NET ASSETS BY FUND

	Unrestricted Funds £	Restricted Funds £	2019 Total £
Fixed assets and investments	585,202	-	585,202
Short term deposits and cash at bank	202,240	15,520	217,760
Other current assets	(23,375)	-	(23,375)
	<b>764,067</b>	<b>15,520</b>	<b>779,587</b>

13 MISSION AND CHARITY PAYMENTS  
including Mission Appeal Fund

	Unrestricted funds 2019 £	Restricted funds 2019 £	Total 2019 £
Overseas mission			
World Vision	-	411	411
Wycliffe Bible Translators (T Wilson)	3,100	-	3,100
Open Doors	1,500	-	1,500
NOTDEC	2,000	1,000	3,000
Nueva Vida Argentina (Wurfel)	6,223	-	6,223
<b>TOTAL Overseas mission</b>	<b>12,823</b>	<b>1,411</b>	<b>14,234</b>
Church relief & development agencies			
Betel	1,715	85	1,800
Leamington & Warwick Foodbank	5,000	-	5,000
<b>TOTAL Church relief &amp; dev'mnt agencies</b>	<b>6,715</b>	<b>85</b>	<b>6,800</b>
Home mission & church societies			
Churches Together	250	-	250
CPAS	1,500	-	1,500
Well Christian Healing Centre	5,000	-	5,000
Thrive	5,000	-	5,000
St Mary's Re CAP	5,000	-	5,000
RA & CS Weston	5,600	-	5,600
<b>TOTAL Home mission &amp; church societies</b>	<b>22,350</b>	<b>-</b>	<b>22,350</b>
Support for individuals			
Individual support	5,020	8,577	13,597
<b>TOTAL Support for individuals</b>	<b>5,020</b>	<b>8,577</b>	<b>13,597</b>
	<b>46,908</b>	<b>10,073</b>	<b>56,981</b>

The number of individuals assisted during the year was 22 (2018 - 7).